

AIM BUDGETS CARRIED FORWARD - 2006/07

APPENDIX D

Economy and Development

M15	Livestock Centre Repairs	40,000	40,000	Markets & Halls
G11	City Wall Repairs	3,300		
G11	City Wall Harlequins	27,000		
G11	Athelstans Tower	6,500		
G11	City Wall Rep/14 The Close	15,000		
G11	Repair Stonework Vicar's Choral	15,000		
G11	Masonry Repairs St Edmund Church	12,000		
G11	St Loyes Chapel Stonework	8,920	87,720	Conservation
M01	Lease Repairs	25,200	25,200	Estates - Commercial Properties
M25	Cath & Quay Car Park Repairs	38,000		
M25	Cath & Quay Car Park Graffiti Removal	20,000		
M25	Dix's Field Car Park / Redecorate	18,000		
M25	Structural Surveys to 2 MSCP's	6,000		
M25	King William MSCP Repairs	7,000		
M25	Car Park Structural Repairs	63,700		
M25	Howell Road/Triangle Car Park Lighting	4,000		
M25	Bystock Terrace Car Park lighting	7,000		
M25	Paul St Car Park Concrete Repairs	28,500	192,200	Car Parks
M92	Alter Lagoon Mincinglake	3,000		
M92	Sluice For Higher Leat	6,000	9,000	Land Drainage

Total AIM **354,120**

Resources

Civic Centre	Slippage from 2006-2007	16,360		
	Total AIM	<u>16,360</u>		

Community and Environment

F11	Toilets	8,200		
F39	Paddling Pool Refurbishment	1,600		
F44	RAMM Repairs	31,200		
F45	Rougemont House Works	43,690		
F55	Arena Drainage Survey	11,600		
F68	Landfill Gas Pumping Stations	3,000		
F86	Cemeteries	91,890		

Total AIM **191,180**

Overall Total **561,660**